

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Natomas Pacific Pathways Prep Elementary School

CDS Code: 34752830134049

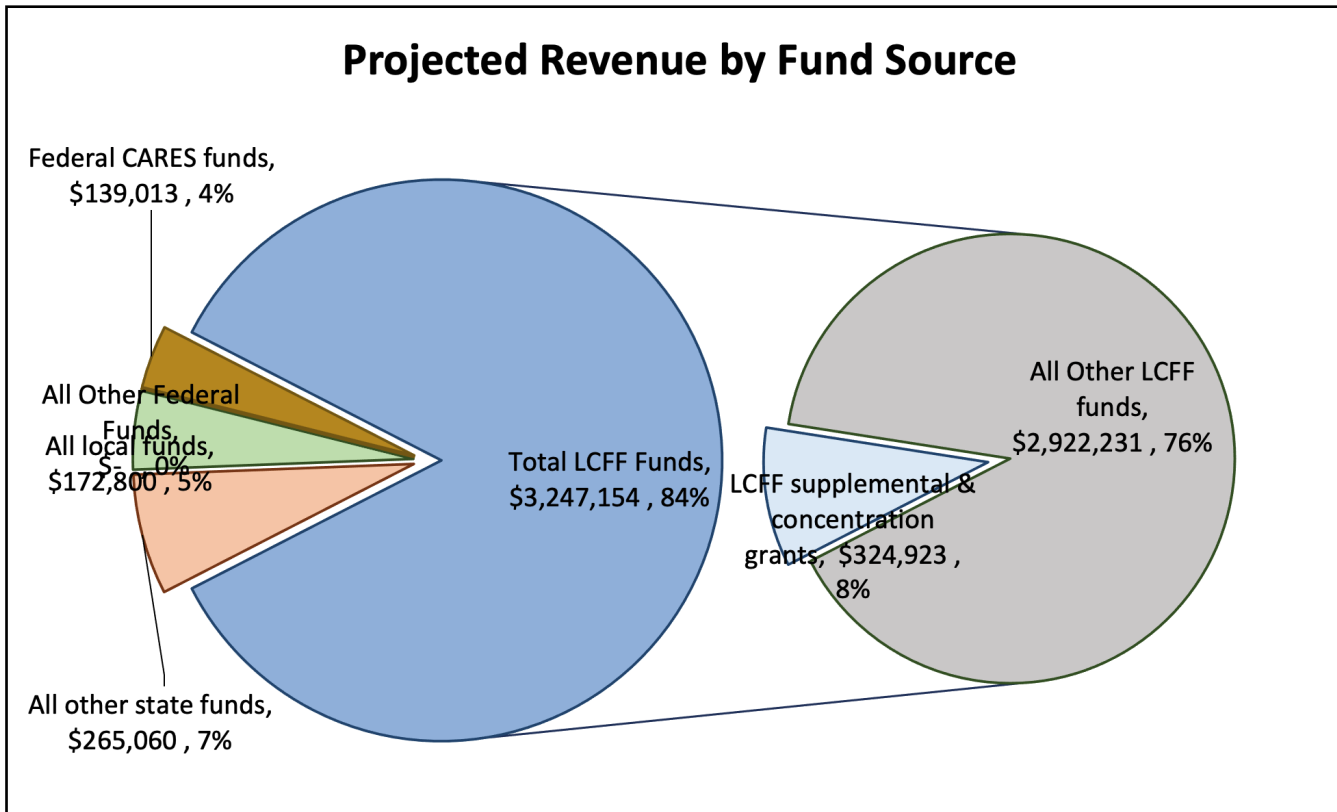
School Year: 2020-2021

LEA contact information: Tom Rutten, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

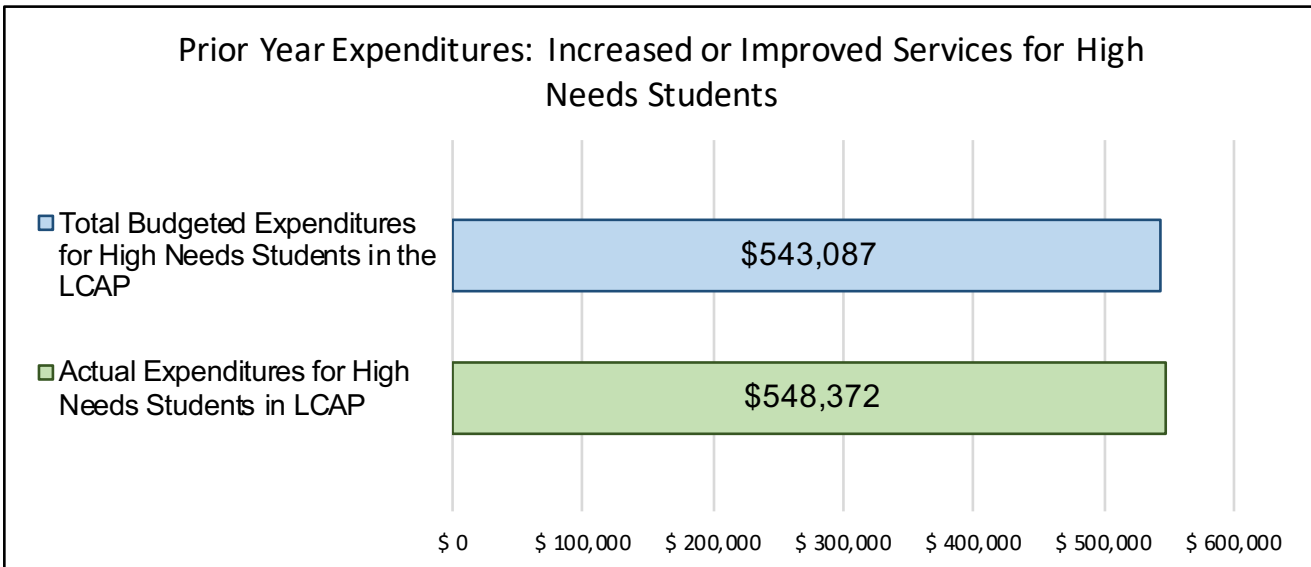


This chart shows the total general purpose revenue Natomas Pacific Pathways Prep Elementary School expects to receive in the coming year from all sources.

The total revenue projected for Natomas Pacific Pathways Prep Elementary School is \$3,824,027.00, of which \$3,247,154.00 is Local Control Funding Formula (LCFF) funds, \$265,060.00 is other state funds, \$172,800.00 is local funds, and \$139,013.00 is federal funds. Of the \$139,013.00 in federal funds, \$139,013.00 are federal CARES Act funds. Of the \$3,247,154.00 in LCFF Funds, \$324,923.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Natomas Pacific Pathways Prep Elementary School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Natomas Pacific Pathways Prep Elementary School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Natomas Pacific Pathways Prep Elementary School's LCAP budgeted \$543,087.00 for planned actions to increase or improve services for high needs students. Natomas Pacific Pathways Prep Elementary School actually spent \$548,372.00 for actions to increase or improve services for high needs students in 2019 2020.